

AGENCY PERFORMANCE MEASURES

BP FORM B

2013 Actual Obligation
 2014 Current Program
 2015 Total Proposed Program

Within the Ceiling
 Above the Ceiling


DEPARTMENT/AGENCY: PHILIPPINE MILITARY ACADEMY


MFO /Performance Indicator Description (1)	Performance					Budget Allocation (P'000)			
	Year 2013		Year 2014 (4)	Year 2015 Targets		Year 2013 (7)	Year 2014 (8)	Year 2015	
	Target (2)	Actual (3)		Within the Ceiling (5)	Above the Ceiling (6)			Within the Ceiling (9)	Above the Ceiling (10)
MFO 4 - MILITARY EDUCATION SERVICES Pre - Commission Officer Training									
INDICATOR									
NR OF CADETS TRAINED	817	733	934	1,036		662.131	769.939	590.360	
CADETS WHO RATED THE COURSE SATISFACTORY OR BETTER		95%	95%						
CADETS WHO SUCCESSFULLY COMPLETED THE REQUIRED COURSES WITHIN THE PRESCRIBED PERIOD			85%						

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