

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2015

Bar No. 1

Department: **Department of National Defense**
Agency: **Philippine Military Academy**
Operating Unit: 17
Organization Code: 17 010 17 00002

| | |
|---|-----------------------------|
| V | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance of | as | Remarks |
|---|-----------|------------------|---------|---------|---------|-------------|--------------------------|---------|---------|---------|----------------|-------------|----|---------|
| | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 | |
| Part A | | | | | | | | | | | | | | |
| I. Operations | | | | | | - | | | | | | | | |
| Joint-Military Education and Training Services | | | | | | - | | | | | | | | |
| Performance Indicators | | | | | | - | | | | | | | | |
| → Nr of Cadets Trained | | 1036 | 1036 | 1036 | 1036 | 1,036 | 801 | 967 | 965 | 962 | 962 | | | |
| → % of Cadets who rate the course satisfactory or better (95%) | | 95% | 95% | 95% | 95% | 95% | 100% | 100% | 100% | 100% | 100% | | | |
| → % Cadets who successfully completed the required courses within the prescribed period (85%) | | 85% | | | | 85% | 100% | | | 100% | 100% | | | |
| II. Projects | | | | | | | | | | | | | | |
| Target 1 | | | | | | - | | | | | | | | |
| Target 2 | | | | | | - | | | | | | | | |
| III. Automatic Appropriations | | | | | | | | | | | | | | |
| Special Account in the General Fund (Please specify) | | | | | | - | | | | | | | | |
| MFO 1 - [Description] | | | | | | - | | | | | | | | |
| Performance Indicator (Set 1) | | | | | | - | | | | | | | | |
|continue down the last SAGF/MFO | | | | | | - | | | | | | | | |
| Part B | | | | | | | | | | | | | | |
| Major Programs/Projects | | | | | | - | | | | | | | | |
| KRA No. 1 Anti-Corruption, Transparent, Accountable and Participatory Governance | | | | | | - | | | | | | | | |
| Program Budgeting: Education Program | | | | | | - | | | | | | | | |
| MPP | | | | | | - | | | | | | | | |
| Target 1 | | | | | | - | | | | | | | | |
| Target 2 | | | | | | - | | | | | | | | |
| Other Major Program and Projects | | | | | | - | | | | | | | | |
| PAP | | | | | | - | | | | | | | | |
| Target 1 | | | | | | - | | | | | | | | |
| Target 2 | | | | | | - | | | | | | | | |
|continue down the last PAP | | | | | | - | | | | | | | | |
|continue down the last Program Budgeting | | | | | | - | | | | | | | | |
|continue down the last KRA | | | | | | - | | | | | | | | |

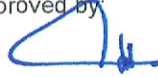
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OSCAR P LOPEZ
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Superintendent