

CY 2013 PHYSICAL PLAN

Department / Agency: Department of National Defense/ PHILIPPINE MILITARY ACADEMY

BED No. 2


MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1- Oct. 31	ESTIMATE Nov. 1- Dec.31		1st	2nd	3rd	4th
1	2	3		4	5			
KRA No. 4- Just and Lasting Peace and Rule of Law Joint Military Education and Training Services	Training of Cadets Success Rate	796 74%	718 82%	1,100 85%	718 82%	1,100 85%	1,100 85%	1,100 85%

Prepared By:


Flordeliza C. Corpuz
Budget Officer I

Date: 12 November 2012

Noted By:


DOMINIC M. PAGULAYAN
CDR PN
Chief, Mgmt & Fiscal Office

Date: 12 November 2012

Recommended By:


NONATO ALFREDO T. PERALTA JR
Major General AFP
Superintendent

Date: 12 November 2012