

FY 2017 PHYSICAL PLAN

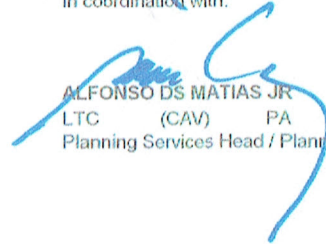
Department: Department of National Defense (DND)
 Agency: General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)
 Operating Unit: Philippine Military Academy
 Organization Code (UACS): 170101700002

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
1. Operations											
MFO 4: MILITARY EDUCATION SERVICES	3040000000										
PRE-COMMISSION TRAINING AND EDUCATION											
Quantity											
Number of cadets/students trained		1178	1198	1198	1100	1100	1100	1100	1100	-98	
Quality											
Percentage of cadets who rated the course satisfactory		97%	97%	97%	95%	95%		95%		2%	

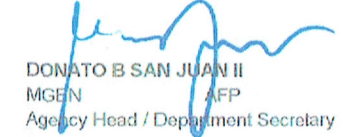
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