

AGENCY PERFORMANCE MEASURES

BP FORM B

2013 Actual Obligation
 2014 Current Program
 2015 Total Proposed Program

Within the Ceiling
 Above the Ceiling


DEPARTMENT/AGENCY: PHILIPPINE MILITARY ACADEMY


| MFO /Performance Indicator Description (1) | Performance | | | | | Budget Allocation (P'000) | | | |
|--|---------------|---------------|------------------|------------------------------|-----------------------------|---------------------------|------------------|------------------------------|------------------------------|
| | Year 2013 | | Year 2014 (4) | Year 2015 Targets | | Year 2013 (7) | Year 2014 (8) | Year 2015 | |
| | Target (2) | Actual (3) | | Within the Ceiling (5) | Above the Ceiling (6) | | | Within the Ceiling (9) | Above the Ceiling (10) |
| MFO 4 - MILITARY EDUCATION SERVICES Pre - Commission Officer Training | | | | | | | | | |
| INDICATOR | | | | | | | | | |
| NR OF CADETS TRAINED | 817 | 733 | 934 | 1,036 | | 662.131 | 769.939 | 590.360 | |
| CADETS WHO RATED THE COURSE SATISFACTORY OR BETTER | | 95% | 95% | | | | | | |
| CADETS WHO SUCCESSFULLY COMPLETED THE REQUIRED COURSES WITHIN THE PRESCRIBED PERIOD | | | 85% | | | | | | |

Prepared By:


 Ms Florideliza C Corpuz
 Budget Officer II

Approved By:


 RONALDO DP SARMIENTO
 MAJ (INF) PA
 Chief, Mgmt & Fiscal Office


 OSCAR P LOPEZ
 Major General AFP
 Superintendent