

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2015

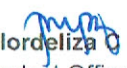
Bar No. 1

Department: **Department of National Defense**
Agency: **Philippine Military Academy**
Operating Unit: 17
Organization Code: 17 010 17 00002

V	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance of	as	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
I. Operations						-								
Joint-Military Education and Training Services						-								
Performance Indicators						-								
→ Nr of Cadets Trained		1036	1036	1036	1036	1,036	801	967	965	962	962			
→ % of Cadets who rate the course satisfactory or better (95%)		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%			
→ % Cadets who successfully completed the required courses within the prescribed period (85%)		85%				85%	100%			100%	100%			
II. Projects														
Target 1						-								
Target 2						-								
III. Automatic Appropriations														
Special Account in the General Fund (Please specify)						-								
MFO 1 - [Description]						-								
Performance Indicator (Set 1)						-								
.....continue down the last SAGF/MFO						-								
Part B														
Major Programs/Projects						-								
KRA No. 1 Anti-Corruption, Transparent, Accountable and Participatory Governance						-								
Program Budgeting: Education Program						-								
MPP						-								
Target 1						-								
Target 2						-								
Other Major Program and Projects						-								
PAP						-								
Target 1						-								
Target 2						-								
.....continue down the last PAP						-								
.....continue down the last Program Budgeting						-								
.....continue down the last KRA						-								

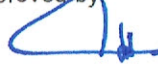
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