

**BED 2
FY 2016 PHYSICAL PLAN**


Department: Department of National Defense (DND)
Agency: General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)
Operating Unit: Philippine Military Academy
Organization Code (UACS): 1.70102E+11

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 4: MILITARY EDUCATION SERVICES	3040000000										
PRE-COMMISSION TRAINING AND EDUCATION											
Quantity											
Number of cadets/students trained		967	955	955	1036	1036	1036	1036	1036	81	
Quality											
Percentage of cadets who rated the course satisfactory or		100%		100%	95%	95%		95%			
POST-COMMISSION TRAINING											
Quantity											
Number of personnel trained											
Number of reservist training to be conducted											
Part B											
Major Programs/Projects											
KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF LAW											


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